

AGENTIA PENTRU PROTECTIA MEDIULUI BOTOSANI



CAP 74.03 Protectia mediului Reducerea si controlul poluarii  
TITL. 10 "CHELTUIELI DE PERSONAL"

perioada: 01.09.-30.09.2022

Clasificatie bugetara	LUNA	Ziua	SUMA	EXPLICATII
Subtotal 10.01.01			1.517.415,00	
<b>10.01.01</b>	sept	8	99.993,00	alim card salariiaugust 2022
	sept	9	90.444,00	contrib salariati august 2022
	sept	9	2.437,00	retineri salariati august 2022
Total 10.01.01			1.710.289,00	
Subtotal 10.01.05			178.019,00	
<b>10.01.05</b>	sept	8	19.248,00	alim card conditii vatamotoare
Total 10.01.05			197.267,00	
Subtotal 10,01,06			9.272,00	
<b>10,01,06</b>	sept	8	1.159,00	spor handicap august 2022
Total 10.01.06			10.431,00	
Subtotal 10.01.13			500,00	
<b>10.01.13</b>				
Total 10.01.13			500,00	
Subtotal 10.01.17			58.631,00	
<b>10.01.17</b>	sept	8	6.293,00	indemnizatie hrana august 2022
Total 10.01.17			64.924,00	
<b>10.01.30</b>			1.530,00	comisie concurs
total 10.01.30			1.530,00	
<b>10.02.06</b>			36.250,00	vauchere vacanta
Total 10.02.06			36.250,00	
Subtotal 10.03.07			38.101,00	
<b>10,03,07</b>	sept	9	4.672,00	contrib asiguratorie august 2022
Total 10.03.07			42.773,00	
<b>Total ianuarie 2016</b>			<b>2.063.964,00</b>	

DIRECTOR EXECUTIV,  
ing. Eugen MATECIUC



Intocmit,  
ec, Roxana Corduneanu